

3. BUDGET

3.1 Expenditure (attach quotations, where relevant) – in South African Rands

Category	Amount	Comments
TOTAL EXPENDITURE		

3.2 Income: OTHER SOURCES OF FUNDING SUPPORT

Funders approached	Funding confirmed	Applied for but not yet confirmed
(i)		
(ii)		
(iii)		
(iv)		
(v)		
(vi)		
TOTAL INCOME CONFIRMED:		
3.3 BALANCE REQUIRED		